



Possibility

He has made everything beautiful in its time.

Ecclesiastes 3:11



Lutheran
Social Services
of the Southwest

2016

Annual Report



Your Love Transforms Lives

1,059 Refugees emerged into new lives in Arizona.

54 People with disabilities maintained dignity and independence.

100 Houses of worship across many faith traditions creating community.

313 Volunteers changed lives through service.

83 Foster children transformed by love and support of family.

43,837 Vulnerable neighbors accessed emergency resources.

1,433 Older adults stayed in their homes through in-home care.

12,500 Parents and children strengthened by coaching, play, and resources.

654 Individual donors created hope and possibility.



"LSS-SW gave us a stepping stone that helped us stabilize and start living again. There have been challenges. But there were so many people to help us. But we never took things for granted. We have all worked to become a part of the fabric of what it means to be an American."

Petrit, former refugee (right)



Fiscal Year 2016 Revenues*

A) Contributions

Congregational Partners	2%	\$	233,922
Corporations	0%	\$	23,680
Individuals	3%	\$	392,062
United Way	0%	\$	34,270

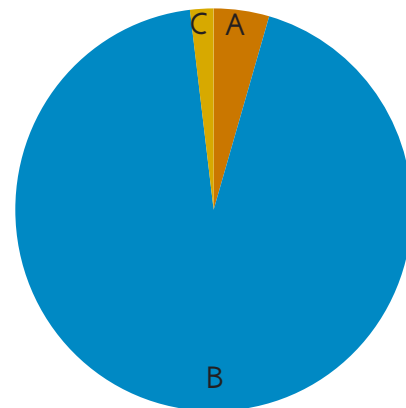
B) Grants

Federal Grants	71%	\$	10,748,665
Other Grants	23%	\$	3,458,222

C) Other

Program Fees	2%	\$	266,479
Other Income	0%	\$	24,767

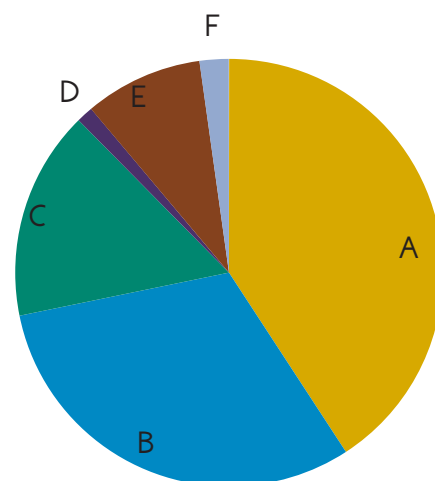
Total Revenues and Support \$ 15,182,067



Fiscal Year 2016 Expenses

A) Aging & Disability	41%	\$	6,254,738
B) Refugee Focus	31%	\$	4,747,510
C) Children & Family	16%	\$	2,425,882
D) Partners in Caring	1%	\$	192,588
E) General & Administrative	9%	\$	1,368,254
F) Development & Sustainability	2%	\$	338,552

Total Expenses \$ 15,327,524
Change in Net Assets \$ [145,457]
Ending Net Assets \$ 1,457,837



*year ended June 30, 2016

“Start by doing what’s necessary, then do what’s possible and suddenly you are doing the impossible.”

St. Francis of Assisi





A Year of Metamorphosis

In order for a caterpillar to become a butterfly, it touches darkness. Its body almost completely "melts" during chrysalis before emerging as something new.

At LSS-SW, we see people that have experienced too much darkness. Children inherit demons in painful households. A breadwinner suddenly loses her job and worries about feeding her family. A teacher a world away, in a war zone, can no longer live safely in her home country and flees for her life. A retired businessman suffers a stroke and wonders how he can continue at home without care and support.

As you review this report, be assured the darkness does not last. There are people, like you, who come repair this brokenness. You offer safe and loving foster families, food pantries and emergency shelter, resettlement services, and home care. You create hope and possibility for those facing darkness.

Thank you for supporting Lutheran Social Services of the Southwest in 2016.

Connie Phillips, MSW

Connie Phillips, MSW
President/CEO



"You create hope and possibility for those facing darkness."



Showing kindness, doing justice, and serving those in need.

A special thanks to Suki Kisling for donating the butterfly photographs featured in this report.

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